

2019/2020 Budget Process Timeline

November 2018 - December 2018

- Update current year operating budget based on actual Sept 30 enrolment and changes to projected cost factors
- Update three year enrolment projections
- Prepare 2019/2020 Budget Process Timeline
- Ministry of Education recalc of 2018/2019 Operating Grant (Dec 15)

December 2018 - March 2019

- Provide budget updates and gather feedback and input through the Budget Advisory Working Group

January 2019 - February 2019

- Finalize the 2018/2019 Amended Annual Budget
- Budget workshops for Trustees
- Develop public consultation process on budget
- Board approval of 2018/2019 Amended Annual Budget (February 27)
- Provincial Government budget announcement (February 18)
- Development of the 2019/2020 and Three-Year Base Budget
- Develop 2019/2020 potential proposed budget adjustments

February 2019 - April 2019

- Gather stakeholder/public input/feedback on budget
- Budget information updates for stakeholders, trustees and public

March 2019

- Ministry of Education 2019/2020 Operating Grant announced (March 15)
- Finalize 2019/2020 and Three-Year Base Budget
- Finalize list of potential proposed budget adjustments

April 2019

- Board consideration of stakeholder and public input and feedback (Committee of the Whole)
- Board deliberations on proposed budget adjustments
- Board approval of 2019/2020 Annual Budget (April 24)